

SALISBURY DISTRICT COUNCIL : FORWARD PLAN DECEMBER 2007 – MARCH 2008

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via Sagland@salisbury.gov.uk or Stewart Agland, Head of Democratic Services, PO Box 2117, 26 Endless Street Salisbury, SP2 2DF or telephone 01722 434253

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Dec 07	1.	Future of crematorium following consultant's report	Cabinet	TBC	Officer Report
	2.	Churchfields Project Initiation Document Authorisation to Proceed with the Project	Cabinet	TBC	Officer Report
	3.	To consider the recommendations from Planning and Economic Development Overview & Scrutiny Panel on CCTV.	Cabinet	Planning and Economic Development Scrutiny Panel	Officer Report and Scrutiny Review
	4.	Local Development Framework - Core Strategy Issues and Options report to be published	Cabinet	TBC	Officer Report
	5.	Local Validation Check List - Consultation	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Jan 08	1	Portfolio Plans	Cabinet/Council	TBC	Officer Report
	2.	General Fund Fees and Charges (including Car Parking)	Cabinet/Council	TBC	Officer Report

	3.	Revenue Budget and General Fund Fees and Charges	Cabinet/Council	Scrutiny Panel; and Business Ratepayers,	1. Revenue & Capital position 2006/07 2. Medium Term financial strategy 3. Portfolio Plans Government final settlement
	4.	Capital Programme	Cabinet/Council	Scrutiny Panel and Tenant Group	Officer Report
	5.	Housing Revenue Account (HRA) Budget and Rent Setting	Cabinet/Council	Scrutiny Panel & Tenant Representative	As above
	6.	Council Tax Setting	Cabinet/Council	Scrutiny Panel	Officer Report
	7.	City Budget	CAC/Cabinet/Council	City Area Committee	As above

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Feb 08	1.	Allocate resources to support the Do It Yourself Shared Ownership programme	Cabinet	TBC	Officer Report
	2.	Local Validation Check List – Results of Consultation	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Mar 08	1.	Climate Change Review	Cabinet	TBC	Officer Report